GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

E.F.S. & T. DEPT. - Budget Estimates – 2020-21 – Administrative Sanction Order for an amount of Rs.4,91,25,000/- (Rupees Four Crore Ninety One Lakh Twenty Five Thousand only) – Quarterly Distribution of Budget for the Environment, Forests, Science & Technology Department, Secretariat – Orders – Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (S.III) DEPARTMENT

G.O.RT.No. 63 Dated: 18-08-2020
Read the following:-

G.O.Rt.No.2077, Finance (FMU-EFS&T, MA&UD, CRDA) Department, dated 05.08.2020.

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ORDER:

In the G.O read above, the Finance (FMU-EFS&T, MA&UD, CRDA) Department have issued Comprehensive Budget Release Order (CBRO) for Environment, Forests, Science & Technology Department, Secretariat for an amount of Rs.4,91,25,000/- (Rupees Four Crore Ninety One Lakh Twenty Five Thousand only) for the period from April 01, 2020 to March 31, 2021 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to the order.

2. Government after careful examination, hereby issue Administrative Sanction Order for an amount of Rs.4,91,25,000/- (Rupees Four Crore Ninety One Lakh Twenty Five Thousand only) for the period from April 01, 2020 to March 31, 2021 for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order to the Environment, Forests, Science & Technology (Section-I) Department, A.P. Secretariat; the Member Secretary, Andhra Pradesh State Bio-diversity Board, Guntur; the Member Secretary, Andhra Pradesh State Council of Science & Technology (APCOST), Vijayawada & the Director, Andhra Pradesh National Green Corps, Guntur.

3. The Drawing and Disbursing Officer, Environment, Forests, Science & Technology (Section - I) Department is authorized to draw and disburse the amount sanctioned in para-2 above. The claims shall be preferred as per the procedures and Bill forms as indicated in G.O.MS.No.69, Finance (Budget-I) Department, dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget-I) Department, dated 25.05.2020.

4. The Heads of Departments shall review the expenditure every month and ensure effective utilization of funds in accordance with the strategic priorities of the Government and the work plan of the Department.

5. The Environment, Forests, Science & Technology (Section-I) Department, the Member Secretary, Andhra Pradesh State Bio-diversity Board, Guntur, the Member Secretary, Andhra Pradesh State Council of Science & Technology (APCOST), Vijayawada and the Director, A.P. National Green Corps, Guntur shall take necessary further action accordingly.

6. This order issues as per the Comprehensive Budget Release Order issued by Finance Department in the G.O. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NEERABH KUMAR PRASAD
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Environment, Forests, Science & Technology (Section-I) Department,.
The Member Secretary, Andhra Pradesh State Bio-Diversity Board, Guntur.
The Member Secretary, Andhra Pradesh State Council of Science & Technology, Vijayawada,
The Director, Andhra Pradesh National Green Corps, Guntur,

Copy to:-

The Accountant General, Andhra Pradesh, Hyderabad.
The Director of Treasuries & Accounts, A.P., Ibrahimpatnam
The Director Works and Accounts, A.P., Ibrahimpatnam
The Pay & Accounts Officer, A.P., Ibrahimpatanam
The Finance (BG) Department.
The Finance (FMU-EFS&T, MA&UD, CRDA) Department.
The Chief Executive Officer, AP Centre for Financial Systems & Services, Ibrahimpatnam.
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt.No. 63 , E.F.S. & T. (Section-III) Dept., dated 18.08.2020.

Department:- Environment, Forests, Science & Technology, A.P Secretariat.

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3425 Other Scientific Research							
S.M.H. 60 Others							
M.H. 200 Assistance to Other Scientific Bodies							
S.H. 05 Assistance to Institutions for Scientific and Technical Research (APCOST)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants in Aid	79,92,000	19,98,000	15,98,400	15,98,400	19,98,000	71,92,800	7,99,200
G.S.H. 11 State Development Schemes							
S.H.05 Assistance to Institutions for Scientific and Technical Research (APCOST)	2,00,00,000	50,00,000	40,00,000	40,00,000	50,00,000	1,80,00,000	20,00,000
M.J.H. 3435 Ecology and Environment							
S.M.H.03 Environmental Research and Ecological Regeneration							
M.H. 101 Conservation Programmes							
S.H.02 Assistance to Andhra Pradesh Biodiversity Board							
D.H. 310 Grants- in- Aid							
S.D.H. 312 Other Grants- in- Aid	2,00,00,000	50,00,000	40,00,000	40,00,000	50,00,000	1,80,00,000	20,00,000
G.S.H. 11 State Development Schemes							
S.H. 01 National Green Corps							
D.H. 130 Office Expenses							
S.D.H 131 Service Postage, Telegram and Telephone Charges	1,000	0	325	325	250	900	100
S.D.H. 133 Water and Electricity Charges	10,000	3,000	1,750	1,750	2,500	9,000	1,000
S.D.H 135 Office Expenses – Consumables/Stationery	1,20,000	30,000	24,000	24,000	30,000	1,08,000	12,000
S.D.H. 138 Office Expenses – Broadband / Internet Charges	8,000	2,000	1,600	1,600	2,000	7,200	800
S.D.H. 139 Office Expenses – Mobile Service / Call Charges	8,000	2,000	1,600	1,600	2,000	7,200	800
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	90,000	23,000	17,750	17,750	22,500	81,000	9,000
M.J.H. 3451 Secretariat – Economic Services							
M.H. 090 Secretariat							
S.H. 20 Environment, Forest, Science and Technology Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	50,000	50,000	50,000	50.000	2.00.000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	47,000	12,000	11,625	11,625	11,750	47,000	0
S.D.H 135 Office Expenses – Consumables/Stationery	1,43,000	36,000	35,625	35,625	35,750	1,43,000	0
S.D.H 136 Office Expenses – Maintenance / Minor Repairs	23,000	16,000	625	625	5,750	23,000	0
S.D.H. 137 Office Expenses – Administrative Expenses	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 138 Office Expenses – Broadband/Internet Charges	23,000	6,000	5,625	5,625	5,750	23,000	0
S.D.H. 139 Office Expenses – Mobile Service/Call Charges	45,000	11,000	11,375	11,375	11,250	45,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,80,000	70,000	70,000	70,000	70,000	2,80,000	0
S.D.H. 242 Charges towards other purposes	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 510 Motor Vehicles							
S.D.H. 51 Maintenance of Office Vehicles	55,000	14000	13,625	13,625	13,750	55,000	0
Total	4,91,25,000	1,22,93,000	98,63,925	98,63,925	1,22,81,250	4,43,02,100	48,22,900

DDO Annexure						
Department:- Environment, Forests, Science & Technology, A.P Secretariat.						
						(All values are in Rupees)
HOA	**DDO Code**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1+Q2+Q3+Q4**
34350310111011301 31VN	27000401001	0	325	325	250	900
34256020000053103 12VN	27001701033	0	15,98,400	15,98,400	19,98,000	51,94,800
34256020011053103 12VN	27001701033	0	40,00,000	40,00,000	50,00,000	1,30,00,000
34350310100023103 12VN	27001701033	0	40,00,000	40,00,000	50,00,000	1,30,00,000
34350310111011301 33VN	27001701033	0	1,750	1,750	2,500	6,000
34350310111011301 35VN	27001701033	0	24,000	24,000	30,000	78,000
34350310111011301 38VN	27001701033	0	1,600	1,600	2,000	5,200
34350310111011301 39VN	27001701033	0	1,600	1,600	2,000	5,200
34350310111011401 41VN	27001701033	0	17,750	17,750	22,500	58,000
34510009000201101 11VN	27001701033	0	50,000	50,000	50,000	1,50,000
34510009000201301 31VN	27001701033	0	11,625	11,625	11,750	35,000
34510009000201301 35VN	27001701033	0	35,625	35,625	35,750	1,07,000
34510009000201301 36VN	27001701033	0	625	625	5,750	7,000
34510009000201301 37VN	27001701033	0	15,000	15,000	15,000	45,000
34510009000201301 38VN	27001701033	0	5,625	5,625	5,750	17,000
34510009000201301 39VN	27001701033	0	11,375	11,375	11,250	34,000
34510009000202402 41VN	27001701033	0	70,000	70,000	70,000	2,10,000
34510009000202402 42VN	27001701033	0	5,000	5,000	5,000	15,000
34510009000205105 11VN	27001701033	0	13,625	13,625	13,750	41,000
Total		0	98,63,925	98,63,925	1,22,81,250	3,20,09,100

NEERABH KUMAR PRASAD
SPECIAL CHIEF SECRETARY TO GOVERNMENT